

FY23 Proposed Budget Condensed 8/30/22

	FY22 Budget	FY23
Income		
Total Meeting Income	\$100,900	\$102,000
Total Member Dues	\$175,000	\$181,000
Total Income	\$275,900	\$283,000
Expenses		
Total Meeting Expenses	\$14,500	\$12,000
Total Office Expenses	\$24,570	\$25,470
Total Personnel	\$192,182	\$202,879
Total Professional Services	\$21,390	\$24,400
Total	\$11,500	\$10,500
Total Expenses	\$264,142	\$275,249
Net Operating Income	\$11,758	\$7,751
Net Income	\$11,758	\$7,751