

FY22 Proposed Budget (EC Approved 8/10/21)		
	FY21 Budget	FY22 Proposed Budget
Income		
Interest Income	\$2,400	\$0
Total Meeting Income	\$88,700	\$100,900
Total Member Dues	\$161,000	\$175,000
Total Income	\$249,700	\$275,900
Expenses		
Total Meeting Expenses	\$14,500	\$14,500
Total Personnel	\$175,337	\$192,182
Total Professional Services	\$13,340	\$21,390
Total		
Travel/Confer/Dues/Outreach	\$11,500	\$11,500
Total Expenses	\$237,847	\$264,142
Net Operating Income	\$11,853	\$11,758
Net Income	\$11,853	\$11,758