

Proposed FY21 Budget September 10, 2020

	FY20 Budget	FY21 Proposed Budget
Income		
Interest Income	\$1,200.00	\$2,400
Meeting Income	\$89,900.00	\$88,700
Member Dues	\$163,564.00	\$161,000
<b>Total Income</b>	<b>\$254,664.00</b>	<b>\$249,700</b>
Expenses		
Meeting Expenses	\$15,530.00	\$14,500
Office Expense	\$22,395.00	\$23,170
Personnel	\$183,419.00	\$175,337
Professional Services	\$15,616.00	\$13,340
Travel/Confer/Dues/Outreach	\$11,500.00	\$11,500
<b>Total Expenses</b>	<b>\$248,460.00</b>	<b>\$237,847</b>
Net Operating Income	\$6,204.00	<b>\$11,853</b>
<b>Net Income</b>	<b>\$6,204.00</b>	<b>\$11,853</b>